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Job Costing and Fleet Management Data Sheet



iSOFT Business Solutions plays a key role in enabling public and private sector enterprises to function more effectively, by providing management teams with the information and resources to make timely and effective decisions.

The Integra Job Costing and Fleet Management applications, together with the linked Job Billing and Time Recording systems, provide an effective means of monitoring and controlling the various activities which contribute to the success of your organisation.

They have been developed in close collaboration with our various business partners, in particular those involved in contracting, local government administration and the emergency services. These applications are part of the market leading Integra family, which provides a single integrated environment for the management of financial information. Each application can be run as part of the integrated suite or independently, and can be adapted to meet the specific needs of your organisation.

"Tayside Contracts is a large Local Government Civil Engineering contracting organisation which operates on a commercial basis. Controlling over 15,000 jobs annually, we needed a single integrated system to support the business and ensure our continued success in a highly competitive marketplace. The team at iSOFT Business Solutions quickly demonstrated that they understood the needs of our organisation and worked with us to develop the solution that will help us deliver the quality management information we require."

Norrie Kelso, Tayside Contracts

Job Costing

Integra Job Costing has been developed in response to requests from organisations that need accurate up-to-the-minute information on jobs in progress. Job Costing allows you to assign costs and charges, arising from normal data entry activity occurring throughout Integra, to a particular Job or Project.

The facility could be used, for example, to assign costs to a particular job, to a category of plant or equipment or to a particular project, task or activity.

The system allows you to update the Job Costing Ledger automatically from the various Integra applications, including Time Recording, Purchase Ledger & Procurement, as well as allowing transactions to be entered directly to the Job Costing ledger.

With Integra Job Costing you can:

- Monitor and control job costs;
- Discover full costings for all jobs or projects in hand;
- Make profit/loss projections for a job; and
- Manage and measure projects against budgets.

Summary		Details		Transactions	
Stock Movements	520.00	Labour Costs - Normal	1,802.55		
Purchase Invoices	5,000.00	Labour Costs - Overtime	214.51		
Commitments	3,382.00	Labour - Normal Hours	228.04	Total Costs	38,113.01
		Labour - Overtime On cost	39.97	Income	225.00
Original Estimate	0.00	Total Labour Costs	1,802.55		
Revised Estimate	5,292.00			Profit / Loss	-38,181.01
Estimate Variance	5,292.00				

About iSOFT Business Solutions

iSOFT Business Solutions, part of the iSOFT Group, is a market leader in providing world-class integrated business software solutions to service centric organisations. With a product and services portfolio of outstanding depth, its offerings extend from eProcurement and bespoke solutions to enterprise wide financial management solutions, which provide efficiencies across the entire organisation.

iSOFT Business Solutions has a presence in all key markets across UK, Ireland, Hong Kong and Australia, with infrastructure services extending coverage to approximately 35 countries worldwide. Leveraging the strengths, innovation and global reach of its parent company, iSOFT Business Solutions ensures it meets the needs of its customers, which include large organisations, small and medium enterprises, not for profit and public sector organisations.

iSOFT Business Solutions help customers achieve results and business objectives by identifying mission critical issues and implementing innovative & customised solutions designed to generate revenue, reduce costs and fast access to management information.

With over 30 years experience, iSOFT Business Solutions unparalleled ability to successfully deliver improved processes is achieved by understanding its customers unique needs and the capability to deliver automated systems through the use of technology, including; web access, custom development, workflow, business intelligence and document management to help customers increase margins and improve cash flow.

iSOFT Business Solutions employs more than 100 professional people, serving over 500 customers including; Hartlepool Borough Council, ITN, London Ambulance, Medway NHS Foundation Trust, Northern Ireland Office, Police Service for Northern Ireland and UNISON.

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Fleet Management

The Integra Fleet Management System allows you to maintain a record of Fleet Items and other items of plant or equipment and to record costs and expenditure against them.

Fleet related cost and expenditure can be captured by the Fleet Management system automatically or can be imported from third-party sources.

Fleet maintenance programmes can be scheduled to take account of seasonal changes and other periodic variations and load requirements.

The Fleet Management System allows you to:

- Track date-sensitive information such as fleet;
- Track booking details, fleet location and availability;
- Maintain planned service schedules;
- Monitor fleet income and costs; and
- Arrange for the billing of charges using, the Job Billing module.

Job Billing

The Integra Job or Project Billing System allows you to issue certificates for payment to clients against jobs performed or work carried out on their behalf.

It can be configured to pass details of the certificates automatically to the Integra Sales Ledger, allowing the necessary invoices or credit notes to be raised.

The system can report on Payment Certificates, Retentions, Standard Civil Engineering Billing methods and VAT calculations, as well as various pricing methods.

Time Recording

Time Recording permits project managers to monitor and control staff costs and performance against jobs or projects, and allows you to maintain the information necessary to meet Working Time and Driver Hour regulations.

Time Recording offers complete flexibility: it can be configured to process timesheets and allows you to decide on the level of controls to be applied in terms of timesheet review and authorisation.

It caters for retrospective changes in pay rates, allowing you to update the Job Costing module with revisions to timesheets already processed.