

finance & accounting

eProcurement

business intelligence

document management

eBusiness solutions

Reporting and Analysis Data Sheet



As a leading supplier of integrated business systems to both the public and private sector, iSOFT Business Solutions enables organisations to achieve their financial and e-Business targets.

iSOFT Business Solutions is ideally placed to offer clients flexibility for both software solutions and delivery methodologies. We provide and support Oracle Financials eBusiness Suite and Integra Enterprise eFinancials. Both of which can be delivered on your own hardware, self managed by your organisation or through a tailored Managed Service. We also provide fully hosted solutions from our established data centre.

Our comprehensive reporting solution allows proactive management of financial and non-financial data. User driven analytical tools ensure the delivery of timely and accurate information.

Key Benefits

- Standard 'off the shelf' solution
- Electronic scheduling and distribution of reports
- Continual monitoring of Organisational performance
- Single point of entry for all data analysis
- Analysis of financial and statistical data
- Timely and accurate delivery of information

Transforming Data into Knowledge

Timely management information delivered to the right people, in the right format is one of the key benefits offered by iSOFT Business Solutions. The solution includes standard deliverable reports as part of the implementation as well as user definable financial, management, statutory reports and statistical analysis and enquiries.

A single point of entry is provided for enquiries, reports, performance indicators and alerts. Whether reports are run online, distributed automatically or set as Key Performance Indicators to continually monitor business activities, the solution ensures you can focus on delivering a best value service rather than searching for information.

Pro-active Reporting

System standard local authority reports, alongside user definable reporting, provide meaningful financial and non-financial information, allowing accurate presentation of the organisation's position. This supports the proactive management of your organisation.

	Variance	Status
Revenue	46.7%	OK
Expenditure	46.4%	OK
Revenue and Expenditure % Variance	46.2%	OK
Capital Expenditure % Variance	46.3%	OK
Capital Expenditure % Variance	46.1%	OK

	Actual	Target	% Variance
Revenue	410,000	410,000	100.0%
Revenue and Expenditure	1,100,000	1,100,000	100.0%
Expenditure	1,200,000	1,200,000	100.0%
Capital Expenditure	1,200,000	1,200,000	100.0%
Total	2,400,000	2,400,000	100.0%

